

St Erth Parish Council - Budget 2025-26

INCOME	
Precept	£ 80,458
Cemetery Fees	£ 4,000
Allotment Rents	£ 285
LMP Grant	£ 4,135
Donations / Grants	£ 500
S106	£ 638
Interest	£ 1,250
Use of Earmarked Reserves	£ 6,200
Total Income inc Reserves	£ 97,466

EXPENDITURE	
Staff Costs	£ 41,098
Office Costs	£ 2,400
Training	£ 350
Travel Costs	£ 150
Insurance	£ 1,075
Room Rental	£ 270
Subs & Professional Fees	£ 3,750
Donations / Grants	£ 500
IT Equipment	£ -
Election Contingency *	£ 2,200
Chair's Allowance	£ 100
Public Conveniences	£ 14,200
Cemetery Maintenance	£ 6,250
Playground Maintenance	£ 6,900
Tree Maintenance	£ 4,000
Allotment Maintenance	£ 600
Path Maintenance	£ 4,135
General Maintenance	£ 1,000
Bins	£ 1,000
Nature Park	£ 2,500
Riverbank Maintenance	£ 1,500
Community Chest Grant	£ 500
Community Engagement & Communications *	£ 200
Defibrillator *	£ 400
Green Initiatives *	£ -
Highways Improvements *	£ -
Improvement Projects *	£ -
S106 Expenditure *	£ 638
Vestry Rooms Renovation	£ 1,750
Total Expenditure	£ 97,466

RESERVES	
General Reserve	£ 22,470
IT Equipment	£ 2,213
Election Contingency	£ 4,268
Community Engagement & Communications	£ 158
Defibrillator	£ 1,510
Green Initiatives	£ -
Highways Improvements	£ 7,000
Improvement Projects	£ 29,616
S106 Expenditure	£ -
Building Maintenance	£ 10,667
Neighbourhood Planning	£ 2,901
Trees	£ -
Celebrations	£ 300
Total Reserves	£ 81,103

At 28/02/25