

St Erth Parish Council - Budget 2021/22

INCOME	
Precept	£ 60,487
Council Tax Support Grant	£ 1,558
Cemetery Fees	£ 5,000
Allotment Rents	£ 285
LMP Grant	£ 2,920
Donations / Grants	£ 500
S106	£ 475
CC Car Park Levy	£ 1,500
Transfer from Election EMR	£ 4,123
Transfer from General Reserves re CV-19 grant	£ 6,500
Total Income inc Reserves	£ 83,348

EXPENDITURE	
Staff Costs	£ 27,603
Office Costs	£ 3,250
Training	£ 500
Mileage	£ -
Insurance	£ 1,100
Room Rental	£ 500
Subs & Professional Fees	£ 4,000
Donations / Grants	£ 450
IT Equipment	£ 4,000
Election Contingency *	£ 4,200
Public Conveniences	£ 9,000
Cemetery Maintenance	£ 5,000
Allotment Maintenance	£ 300
Playground Maintenance	£ 6,200
Tree Maintenance	£ 1,500
Path Maintenance	£ 2,920
General Maintenance	£ 900
Community Engagement & Communications *	£ 1,250
Defibrillator	£ 1,700
Green Initiatives *	£ 1,000
Highways Improvements *	£ 1,000
Improvement Projects	£ 2,500
S106 Expenditure *	£ 475
Vestry Rooms Renovation	£ 4,000
Total Expenditure	£ 83,348

RESERVES	
General Reserve	£ 20,062
Election Contingency	£ -
Community Engagement & Communications	£ 645
Green Initiatives	£ 1,500
Highways Improvements	£ 7,000
Improvement Projects	£ 7,616
S106 Expenditure	£ 3,218
Building Maintenance	£ 28,560
Neighbourhood Planning	£ 2,901
Total Reserves	£ 71,502